South Carolina S.A.V.E.\$ (Schools and Agencies Verify Energy Dollars)

State Agencies and Colleges with Housing

Pricing Sheet for Utility Direct – Energy Accounting System

	Utility Direct Annual Subscription Fee		Utility Direct Startup Cost	
Square Footage	Base Cost	Discounted Cost	Base Cost	Discounted Cost
0-100K	\$498	\$249.00	\$250	\$125
100K-300K	\$995	\$497.50	\$300	\$150
301K-750K	\$1,495	\$747.00	\$350	\$175
751K-1M	\$1,995	\$997.50	\$500	\$250
1M-1.5M	\$2,495	\$1,247.50	\$700	\$350
1.5M – 2.5M	\$2,995	\$1,497.50	\$750	\$375
2.5M-5M	\$3,495	\$1,747.50	\$1,000	\$500
5M-7M	\$5,995	\$2,997.50	\$1,800	\$900
> 7M	Custom		Custom	

Special Note to Pricing: For agencies with greater than 500 utility accounts, SchoolDude will provide a special quotation for that agency.

If organization signs up by November 18, 2003, the annual fee and the startup costs are discounted by 50%. The discounted annual fee is maintained for 5 years.

SCEO will pay the discounted startup cost.

Cost per agency for weather station setup: There is a one time fee of \$250 for setting up weather information. Ongoing updates are included in service fees.

Conversion of baseline data from FASER: One site visit is conducted by SchoolDude personnel at agency location to interview client and to perform necessary exports through FASER application. The cost would be \$250 plus a per meter fee that is generally less than \$7.50 per meter; exact pricing to be quoted by SchoolDude for each organization. SCEO will pay up to \$1,000 for conversion of one year of FASER data. If the organization decides to create a baseline data set by entering its FY'03 utility data in Utility Direct rather than by converting its FASER data, the SCEO will pay up to \$1,000 for the first year's annual subscription fee.

OR

<u>Creation of 12-month historical baseline from utility bills</u>: SchoolDude will create baseline from copies of utility bills or electronic reports for \$15/utility meter. **SCEO will pay up to \$500 toward cost of baseline data entry by SchoolDude.** If the organization decides to create the baseline by entering FY'03 utility data in Utility Direct using its own personnel, SCEO will pay up to \$500 for the first year's annual subscription fee.